FY 2026
Council Amended Budget

LIGHT & WATER
December 9, 2025

November 19, 2025, 1st Reading
December 9, 2025, Public Hearing
December 9, 2025, 2nd & Final Reading

CITY OF SENECA

ORDINANCE NO. 2025-18

AN ORDINANCE TO AMEND THE SENECA LIGHT AND WATER DEPARTMENT BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026

WHEREAS, pursuant to and in accordance with Sections 5-7-260(3) and 6-1-80 of the South Carolina Code of Laws, the City Council of the City of Seneca duly adopted a budget for the Seneca Light and Water Department for the fiscal year beginning July 1, 2025, and ending June 30, 2026 ("2026 Seneca Light and Water Department Budget"); and

WHEREAS, the City Council of the City of Seneca properly provided notice of a public hearing on the 2026 Seneca Light and Water Department Budget, conducted the public hearing, and approved the 2026 Seneca Light and Water Department Budget following the public hearing by ordinance enacted on June 10, 2025, appropriating a total of $44,948,690; and

WHEREAS, from time to time the budget must be amended during the fiscal year when additional funds are received or expenditures varied from the duly adopted budgeted amounts; and

WHEREAS, the Seneca Light and Water Department has incurred additional expenses beyond what was forecasted in the 2026 Seneca Light and Water Department Budget; and

WHEREAS the total revenues in the 2026 Seneca Light and Water Department Budget should be increased by $1,950,000 to reflect the use of electric reserve revenues and the additional revenues to be generated during the 2026 fiscal year; and

WHEREAS, the City of Seneca finds it desirable, appropriate, and fiscally prudent to amend the 2026 Seneca Light and Water Department Budget in order to incorporate the increased revenue and allocate said funds as set forth in Exhibit A attached hereto.

NOW, THEREFORE, upon motion of City Council, and BY SENECA CITY COUNCIL, in Council duly assembled, and with a quorum present and voting, BE IT ORDAINED, that the 2026 Seneca Light and Water Department Budget be amended, modified, and increased by $1,950,000 to reflect a new total of $46,898,690 and allocated as set forth in Exhibit A attached hereto, which is incorporated in its entirety by reference herein.

PROPOSED ORDINANCE APPROVED AS TO FORM this 9th day of December, 2025.

R. Boatner Bowman, City Attorney

APPROVED AND RATIFIED on First Reading this 18th day of November, 2025, by a vote of

9 YES Ø NO Ø ABSTAIN

APPROVED, RATIFIED and ADOPTED on Second and Final Reading this 9th day of December, 2025, by a vote of

9 YES Ø NO Ø ABSTAIN

Ronnie O'Kelley, Mayor

ATTEST:

Kathy Wilkes, Municipal Clerk

(SEAL)

SENECA LIGHT & WATER
BUDGET SUMMARY
FISCAL YEAR 2026

REVENUES

SENECA LIGHT AND WATER	2026 APPROVED BUDGET	2026 AMENDED BUDGET	CHANGE
REVENUES:			
Water Revenue	12,347,500	12,347,500	-
Sewer Revenue	7,553,000	7,553,000	-
Electric Revenue	22,062,153	22,512,153	450,000
Penalties/Reconnect Revenue	681,500	681,500	-
Other Financing Sources	2,304,538	3,804,538	1,500,000
TOTAL REVENUE	**44,948,690**	**46,898,690**	**1,950,000**

EXPENSES

SENECA LIGHT AND WATER	2026 APPROVED BUDGET	2026 AMENDED BUDGET	CHANGE
EXPENSES			
Administration (505)	1,689,423	1,689,423	-
I&I (506)	191,776	191,776	-
Billing (507)	1,244,634	1,244,634	-
Engineering (508)	1,100,171	1,100,171	-
Electric (509)	6,166,042	6,616,042	450,000
Water (510)	2,942,235	2,942,235	-
Sewer (511)	6,708,811	6,708,811	-
Water Plant (512)	2,776,428	2,776,428	-
Electrical/Gen. Purchase (513)	10,465,546	11,965,546	1,500,000
Maintenance (514)	1,015,486	1,015,486	-
Non-Departmental (515)	2,816,172	2,816,172	-
Other Financing Uses	7,831,966	7,831,966	-
TOTAL EXPENSES	**44,948,690**	**46,898,690**	**1,950,000**

SENECA LIGHT & WATER
BUDGET SUMMARY
FISCAL YEAR 2026

REVENUES

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
REVENUES:					
Water Revenue	10,371,327	10,380,743	11,111,790	12,052,863	12,347,500
Sewer Revenue	4,381,441	5,107,785	7,023,636	7,282,000	7,553,000
Electric Revenue	18,203,631	17,780,243	19,074,265	21,879,270	22,512,153
Penalties/Reconnect Revenue	646,818	665,573	708,518	651,500	681,500
Other Financing Sources	1,473,122	2,809,964	828,720	4,928,894	3,804,538
TOTAL REVENUE	**35,076,338**	**36,744,308**	**38,746,929**	**46,794,526**	**46,898,690**

EXPENSES

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
EXPENSES:					
Administration (505)	2,007,599	2,193,120	1,796,721	1,695,585	1,689,423
I&I (506)	128,142	121,804	109,544	162,655	191,776
Billing (507)	1,074,514	1,099,320	1,159,578	1,079,863	1,244,634
Engineering (508)	813,622	929,216	890,206	911,525	1,100,171
Electric (509)	4,517,993	5,968,071	5,921,111	5,669,836	6,616,042
Water (510)	2,096,858	2,357,972	2,628,329	2,666,164	2,942,235
Sewer (511)	4,524,755	5,031,645	5,532,592	5,953,714	6,708,811
Water Plant (512)	2,275,241	2,035,689	2,609,557	2,264,664	2,776,428
Electrical/Gen. Purchase (513)	7,678,927	7,884,968	8,848,489	9,639,321	11,965,546
Maintenance (514)	886,415	1,031,149	995,798	918,239	1,015,486
Non-Departmental (515)	3,827,422	3,648,994	3,592,805	3,722,351	2,816,172
Other Financing Uses	7,181,292	8,499,281	8,582,496	12,110,609	7,831,966
TOTAL EXPENSES	**37,012,780**	**40,801,229**	**42,667,227**	**46,794,526**	**46,898,690**

Approved June 10, 2025
Amended December 9, 2025

SENECA LIGHT & WATER
REVENUES
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
REVENUE:					
20-348-001-000-00 Reconnect Fees	199,690	208,725	238,326	200,000	220,000
20-348-001-001-00 Regular Electric Service	17,711,515	17,255,420	18,365,884	19,788,270	20,310,153
20-348-002-000-00 Pole Rental	158,118	197,397	267,267	170,000	170,000
20-348-002-001-00 Yard Lights	330,998	326,926	338,526	320,000	330,000
20-348-003-000-00 Service/Transfer Charges	1,585	1,944	1,981	1,500	1,500
20-348-004-000-00 Penalties	445,543	454,904	468,211	450,000	460,000
20-348-004-001-00 Underground Electric	3,000	500	2,020	1,000	2,000
20-348-005-000-00 Electric Installation	-	-	68,776	100,000	200,000
20-348-006-000-00 Impact Fees	-	-	31,792	1,500,000	1,500,000
20-349-001-002-00 Regular Water Service	10,080,407	10,117,948	10,707,072	11,727,863	12,000,000
20-349-002-002-00 Water Taps - In Town	72,600	33,521	104,998	50,000	70,000
20-349-003-002-00 Water Taps - Outside	215,100	216,500	268,059	250,000	250,000
20-349-006-000-00 Back Flow Tags	2,570	8,340	9,490	9,500	11,000
20-349-007-000-00 Hydrant Usage Permit	650	375	880	500	500
20-349-008-000-00 Back Flow Testing	-	4,059	21,291	15,000	16,000
20-350-001-003-00 Regular Sewer Service	4,254,071	5,020,175	2,986,649	3,200,000	3,200,000
20-350-001-003-00 Sewer - OJRSA	-	-	3,902,377	3,990,000	4,240,000
20-350-002-003-00 Summer User Charge - Sewer	3,570	3,210	3,460	2,000	3,000
20-350-003-003-00 Sewer Taps - In Town	72,150	26,600	69,150	30,000	50,000
20-350-007-003-00 Sewer Taps - Outside	51,650	57,800	62,000	60,000	60,000
TOTAL REVENUE	**33,603,217**	**33,934,344**	**37,918,209**	**41,865,633**	**43,094,153**

Approved June 10, 2025
Amended December 9, 2025

SENECA LIGHT & WATER
OTHER FINANCING SOURCES
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
OTHER FINANCING SOURCES					
20-361-000-000-00 Interest Income	551	18,486	30,319	100	100
20-361-001-000-00 Generation Savings Interest (Restricted)	562	790	749	500	500
20-361-002-000-00 Gain/Loss on FCB Investment	(7,482)	(3,644)	3,708	-	-
20-390-003-000-00 Over/Short	(5,012)	(3,566)	(7,315)	-	-
20-390-004-000-00 Miscellaneous Income	56,502	111,795	69,374	50,000	50,000
20-390-005-000-00 Other Financing Sources	1,000,000	-	-	-	-
20-390-005-000-01 Insurance Recovery - OFS	8,027	10,220	13,957	-	-
20-390-012-000-00 Transfer to Sec Fac Corp	1,145	-	-	-	-
20-390-014-000-00 FEMA Reimbursement	18,157	-	-	4,515,609	500,000
20-390-016-000-00 Credit Card Fees	-	-	-	-	450,000
20-391-019-000-00 Transfer - Federal ARPA Fund	365,171	500,245	147,521	-	-
20-391-020-000-00 Transfer - County ARPA Fund	35,500	1,812,954	172,595	-	-
20-392-002-000-00 Proceed - fixed asset	-	-	35,127	-	-
20-227-001-000-00 Restricted - Electric Reservices	-	-	-	-	1,500,000
20-227-005-000-00 Restricted - User Fees	-	362,685	362,685	362,685	1,303,938
OTHER FINANCING SOURCES TOTAL	**1,473,122**	**2,809,964**	**828,720**	**4,928,894**	**3,804,538**

Approved June 10, 2025
Amended December 9, 2025

SENECA LIGHT & WATER
ADMINISTRATION (505)
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
505 L&W Admin					
EXPENSES:					
20-505-000-110-00 Regular Employees	578,406	526,433	635,310	739,127	778,337
20-505-000-130-00 Overtime	4,418	6,003	9,056	10,000	10,000
20-505-000-210-00 Group Health Insurance	165,901	89,845	95,718	100,911	103,938
20-505-000-220-00 Social Security Contributions	40,159	34,178	44,693	57,470	61,115
20-505-000-230-00 Retirement Contributions	77,099	81,844	107,308	128,577	142,561
20-505-000-260-00 Workers Compensation	13,252	14,563	12,569	12,500	13,072
Personnel Total	**879,235**	**752,865**	**904,654**	**1,048,585**	**1,109,023**
20-505-000-280-00 Uniforms	2,648	2,148	4,270	4,000	3,900
20-505-000-290-00 Christmas Party & Bonuses	29,190	33,695	37,583	35,000	35,000
20-505-000-330-00 Other Professional Services	239,194	130,023	77,434	85,000	85,000
20-505-000-340-00 Engineering/Technical Services	-	-	13,595	-	-
20-505-000-350-00 L&W Safety Expense	38,493	28,030	54,336	38,000	90,000
20-505-000-380-00 Dues & Membership	12,468	11,298	11,740	13,000	13,000
20-505-000-410-00 Utility Services	16,892	16,085	11,405	15,000	17,500
20-505-000-430-00 Maintenance & Repair Services	19,558	34,960	40,931	25,000	40,000
20-505-000-442-00 Rental of Equipment & Vehicles	14,310	10,905	10,293	11,000	11,000
20-505-000-540-00 Advertising	17,664	52,630	18,009	20,000	59,000
20-505-000-560-00 Postage	7,491	8,015	12,881	13,000	13,000
20-505-000-570-00 L&W Training	36,993	102,229	37,633	50,000	50,000
20-505-000-580-00 Travel	18,650	17,922	21,718	45,000	45,000
20-505-000-610-00 Tools/Supplies	18,339	28,530	20,916	20,000	20,000
20-505-000-620-00 Gas & Oil	6,489	8,399	7,110	8,000	8,000
20-505-000-625-00 Vehicle Expense	1,993	5,637	15,574	4,000	4,000
20-505-000-730-03 L & W Facility - Lowery	34,917	-	410	-	-
20-505-000-741-00 Machinery & Equipment	3,562	13,306	1,953	190,000	15,000
20-505-000-742-00 Vehicles	5,000	-	44,788	-	-
20-505-000-801-00 Operating Expense	72,400	47,364	65,596	46,000	46,000
20-505-000-802-00 Donations & Grants	21,059	25,957	23,076	25,000	25,000
20-505-000-879-00 Bad Debt	(10,017)	18,142	(9,072)	-	-
20-505-000-990-00 Inventory Adjustment	277,447	631,862	73,210	-	-
20-505-000-990-02 Inventory Adjustment	96,396	85,323	225,738	-	-
20-505-000-990-03 Inventory Adjustment	94,073	121,850	67,322	-	-
20-505-000-990-04 Inventory Adjustment	8,012	5,945	3,619	-	-
20-505-999-330-00 FEMA 2020 - Other Prof. Services	45,144	-	-	-	-
Operations Total	**1,128,364**	**1,440,255**	**892,067**	**647,000**	**580,400**
TOTAL	**2,007,599**	**2,193,120**	**1,796,721**	**1,695,585**	**1,689,423**

Expenses moved to Non-Departmental					
Independent Audit	85,793	86,071	112,752	90,000	90,000
Information Technology Service	147,366	141,224	159,786	200,000	200,000
Cleaning Services & Supplies	53,560	78,816	85,257	90,000	90,000
Insurance	414,541	288,049	178,217	345,000	360,000
Communications & Telephone	148,580	119,461	126,376	160,000	140,000
Lease Purchase 2022	-	4,980	4,980	4,980	4,715
2013 Revenue Bonds Principal	239,231	222,524	227,532	230,008	234,841
2013 Revenue Bonds Interest	31,782	28,162	24,460	17,557	13,769
Total expenses moved to Non-Departmental	1,120,852	969,287	919,360	1,137,545	1,133,325
ADMINISTRATION TOTAL	**3,128,452**	**3,162,407**	**2,716,081**	**2,833,130**	**2,822,748**

SENECA LIGHT & WATER
INFLOW AND INFILTRATION (506)
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
506 I&I					
EXPENSES:					
20-506-000-110-00 Regular Employees	79,964	75,233	67,543	96,566	102,752
20-506-000-130-00 Overtime	5,031	5,408	4,721	7,500	7,500
20-506-000-210-00 Group Health Insurance	16,416	16,994	12,716	26,109	26,892
20-506-000-220-00 Social Security Contributions	6,681	6,115	5,532	8,002	8,641
20-506-000-230-00 Retirement Contributions	11,489	13,605	12,468	16,637	18,833
20-506-000-260-00 Workers Compensation	4,814	3,314	3,991	7,000	4,151
Personnel Total	**124,394**	**120,670**	**106,971**	**161,814**	**168,769**
20-506-000-280-00 Uniforms	-	150	150	300	300
20-506-000-290-00 Christmas Bonuses	325	325	325	541	2,707
20-506-000-610-00 Tools/Supplies	-	-	-	-	20,000
20-506-000-620-00 Gas & Oil	792	-	220	-	-
20-506-000-625-00 Vehicle Expense	2,632	660	1,878	-	-
Operations Total	**3,748**	**1,135**	**2,573**	**841**	**23,007**
I&I TOTAL	**128,142**	**121,804**	**109,544**	**162,655**	**191,776**

Approved June 10, 2025
Amended December 9, 2025

SENECA LIGHT & WATER
BILLING (507)
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
507 Billing					
EXPENSES:					
20-507-000-110-00 Regular Employees	345,271	309,728	309,514	329,415	327,715
20-507-000-120-00 Temporary Help	-	-	2,821	-	-
20-507-000-130-00 Overtime	-	21	330	1,000	1,000
20-507-000-210-00 Group Health Insurance	92,796	91,358	100,011	106,537	109,733
20-507-000-220-00 Social Security Contributions	26,014	22,609	23,036	25,447	25,954
20-507-000-230-00 Retirement Contributions	45,418	50,535	55,889	57,544	60,280
20-507-000-260-00 Workers compensation	926	4,709	1,629	14,000	1,694
Personnel Total	**510,424**	**478,959**	**493,229**	**533,943**	**526,376**
20-507-000-280-00 Uniforms	3,200	3,200	3,200	3,200	3,200
20-507-000-290-00 Christmas Bonuses	2,166	2,220	2,220	2,220	10,558
20-507-000-320-00 Electronic Transaction Charges	319,529	367,217	427,070	310,000	450,000
20-507-000-330-00 Other Professional Services	132,673	138,063	109,162	130,000	130,000
20-507-000-430-00 Maintenance & Repair Services	937	858	4,939	5,000	5,000
20-507-000-560-00 Postage	88,571	98,413	109,325	90,000	110,000
20-507-000-610-00 Tools/Supplies	9,469	3,741	7,040	2,500	7,500
20-507-000-720-00 Buildings	-	5,757	-	-	-
20-507-000-741-00 Machinery & Equipment	-	-	-	1,000	-
20-507-000-801-00 Operating Expense	7,545	891	3,393	2,000	2,000
Operations Total	**564,090**	**620,360**	**666,349**	**545,920**	**718,258**
BILLING TOTAL	**1,074,514**	**1,099,320**	**1,159,578**	**1,079,863**	**1,244,634**

Approved June 10, 2025
Amended December 9, 2025

SENECA LIGHT & WATER
ENGINEERING (508)
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
508 Engineering					
EXPENSES:					
20-508-000-110-00 Regular Employees	462,555	321,822	379,191	366,656	426,065
20-508-000-130-00 Overtime	62,749	46,372	56,075	60,000	60,000
20-508-000-210-00 Group Health Insurance	69,289	63,491	67,507	105,762	108,935
20-508-000-220-00 Social Security Contributions	40,775	27,636	33,650	32,784	37,992
20-508-000-230-00 Retirement Contributions	71,328	61,228	78,255	63,928	78,571
20-508-000-260-00 Workers compensation	24,074	16,070	12,549	10,000	13,051
Personnel Total	**730,771**	**536,619**	**627,228**	**639,130**	**724,613**
20-508-000-280-00 Uniforms	9,403	8,998	9,990	10,200	10,200
20-508-000-290-00 Christmas Bonuses	2,130	1,624	1,606	1,895	10,558
20-508-000-330-00 Other Professional Services	-	232,995	155,885	180,000	190,000
20-508-000-340-00 Technical/Engineering Services	-	42,472	-	5,000	5,000
20-508-000-430-00 Maintenance & Repair Service	3,537	-	27,524	1,000	2,500
20-508-000-610-00 Tools & Supplies	18,662	14,656	23,738	20,000	20,000
20-508-000-620-00 Gas & Oil	28,223	18,056	18,280	27,000	20,000
20-508-000-625-00 Vehicle Expense	11,591	16,651	10,167	10,000	10,000
20-508-000-741-00 Machinery & Equipment	-	-	-	9,800	9,800
20-508-000-742-00 Vehicles	-	43,148	-	-	90,000
20-508-000-801-00 Operating Expense	9,306	13,997	15,787	7,500	7,500
Operations Total	**82,852**	**392,596**	**262,978**	**272,395**	**375,558**
TOTAL	**813,622**	**929,216**	**890,206**	**911,525**	**1,100,171**

Expenses moved to Non-Departmental					
Lease Purchase 2019	4,487	4,487	4,487	4,487	4,487
Lease Purchase 2022	-	7,151	7,110	7,151	6,796
Total expenses moved to Non-Departmental	4,487	11,638	11,596	11,637	11,282
ENGINEERING TOTAL	**818,109**		**901,802**	**923,162**	**1,111,453**

Approved June 10, 2025
Amended December 9, 2025

SENECA LIGHT & WATER
ELECTRIC (509)
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
509 Electric					
EXPENSES:					
20-509-000-110-00 Regular Employees	779,512	767,496	798,999	1,044,093	1,222,547
20-509-000-130-00 Overtime	75,504	86,251	97,503	80,000	95,000
20-509-000-210-00 Group Health Insurance	148,530	138,027	174,654	235,218	242,275
20-509-000-220-00 Social Security Contributions	65,688	63,525	67,829	86,242	102,118
20-509-000-230-00 Retirement Contributions	120,717	140,023	163,838	183,034	226,544
20-509-000-250-00 Unemployment Compensation	4,909	-	-	-	-
20-509-000-260-00 Workers Compensation	63,260	56,959	68,493	50,000	71,233
Personnel Total	**1,258,120**	**1,252,280**	**1,371,316**	**1,678,587**	**1,959,717**
20-509-000-280-00 Uniforms	18,958	23,017	26,001	25,000	26,000
20-509-000-290-00 Christmas Bonuses	1,715	2,094	2,292	3,249	17,325
20-509-000-340-00 Technical/Engineering Services	363,472	145,339	141,537	150,000	150,000
20-509-000-380-00 Dues & Membership	20,171	24,248	48,928	25,000	25,000
20-509-000-410-00 Utility Services	2,757	3,224	2,793	3,000	3,000
20-509-000-430-00 Maintenance & Repair Services	1,340,165	1,371,567	1,434,205	1,100,000	1,550,000
20-509-000-436-00 Expansion	264,848	236,623	609,159	300,000	398,000
20-509-000-442-00 Rental of Equipment	405	-	-	-	-
20-509-000-610-00 Tools/Supplies	207,761	234,406	127,205	138,000	125,000
20-509-000-620-00 Gas & Oil	39,745	31,290	32,017	35,000	35,000
20-509-000-625-00 Vehicle Expense	49,539	70,981	81,770	75,000	100,000
20-509-000-730-00 Improvements other than buildings	3,500	-	2,604	2,000,000	2,000,000
20-509-000-730-03 E North 1st St/Walnut underg	159,443	1,505,173	340,625	-	-
20-509-000-730-04 Cross Creek backfeed	-	-	-	-	-
20-509-000-730-05 Fairfield Inn/Bypass 123	63,551	-	-	-	-
20-509-000-730-14 Substation 3 Project	-	2,316	37,856	-	-
20-509-000-730-15 Townes at Oakmont	59,726	914	-	-	-
20-509-000-730-17 Big Lots / Bilo	1,946	360,544	215,398	-	-
20-509-000-730-18 Tantalus Metering Project	1,570	-	-	-	-
20-509-000-730-21 Tokeena Trail	202,079	21,024	-	-	-
20-509-000-730-22 S. Walnut/Overbrook Steel Pole	33,963	104,186	-	-	-
20-509-000-730-23 New Seneca Middle School	171,442	261,825	28,295	-	-
20-509-000-730-24 Main Street Steel Pole Project	70,825	74,844	-	-	-
20-509-000-730-25 Fairfield Place	-	93,854	22,022	-	-
20-509-000-730-26 ATI	-	15,347	922	-	-
20-509-000-730-27 Keowee Marina Cabins & UG	-	2,494	135,319	-	-
20-509-000-730-28 Joe Lewis Road	-	2,935	402,632	-	-
20-509-000-730-29 Seneca Falls	-	-	3,372	-	-
20-509-000-730-30 Garrison Farms	-	3,113	290,787	-	-
20-509-000-730-31 Chestnut Hill	-	-	261	-	-
20-509-000-730-33 Cross Creek Cable Replacement	-	-	117,372	-	-
20-509-000-730-34 Lakeview Place	-	-	56,300	-	-
20-509-000-730-35 Dalton Rd Reconductor/Tie Line	-	-	-	-	-
20-509-000-730-36 Tiger Carwash	-	-	70,941	-	-
20-509-000-730-37 Two Horse Distillery	-	-	16,736	-	-
20-509-000-730-38 Anderson Oconee Behavorial Health	-	-	23,540	-	-
20-509-000-730-39 Dunkin Donuts	-	-	19,207	-	-
20-509-000-730-40 Main & Shiloh Rail Crossing	-	-	5,052	-	-
20-509-000-730-41 E Main & Perry Ave Rail Crossing	-	-	1,562	-	-
20-509-000-730-45 Cascade Point Subdivision	-	-	1,617	-	-
20-509-000-730-49 Code Circle	-	-	-	-	-
20-509-000-741-00 Machinery & Equipment	-	-	6,250	-	-
20-509-000-742-00 Vehicles	-	-	61,917	-	-
20-509-000-801-00 Operating Expense	1,431	1,636	4,255	2,000	2,000
20-509-000-984-00 Street Light Expansion	10,136	26,011	16,699	25,000	25,000
20-509-000-985-00 Street/Traffic Light Maintenance	127,136	96,787	162,345	110,000	200,000
20-509-022-430-01 Maint/Repairs - Izzy Snowstorm	42,613	-	-	-	-
20-509-022-801-01 Operational - Issy Snowstorm	975	-	-	-	-
Operations Total	**3,259,873**	**4,715,791**	**4,549,795**	**3,991,249**	**4,656,325**
TOTAL	**4,517,993**	**5,968,071**	**5,921,111**	**5,669,836**	**6,616,042**

Expenses moved to Non-Departmental					
Lease Purchase 2016	28,356	-	-	-	-
Lease Purchase 2019	98,816	98,816	98,816	98,816	98,816
Lease Purhcase 2022	-	10,283	8,370	10,283	9,752
Bond Principal	118,767	121,567	124,367	124,600	-
Bond Interest	19,703	16,995	14,223	1,420	-
Bond Principal 2013 bonds	239,231	222,524	227,532	230,008	234,841
Bond Interest 2013 bonds	31,782	28,162	24,460	17,557	13,769
Total expenses moved to Non-Departmental	536,654	498,347	497,767	482,684	357,178
ELECTRIC TOTAL	**5,054,647**	**6,466,418**	**6,418,878**	**6,152,520**	**6,973,220**

SENECA LIGHT & WATER
WATER (510)
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
510 Water					
EXPENSES:					
20-510-000-110-00 Regular Employees	725,719	660,546	724,104	727,520	839,010
20-510-000-130-00 Overtime	83,988	104,761	94,741	110,000	110,000
20-510-000-210-00 Group Health Insurance	131,684	137,488	175,090	225,069	231,821
20-510-000-220-00 Social Security Contributions	62,614	57,413	62,765	64,375	74,297
20-510-000-230-00 Retirement Contributions	109,136	125,263	147,096	126,384	153,979
20-510-000-260-00 Workers Compensation	41,173	35,785	39,932	30,000	41,529
Personnel Total	**1,154,313**	**1,121,256**	**1,243,727**	**1,283,348**	**1,450,637**
20-510-000-280-00 Uniforms	14,676	20,450	23,163	20,400	20,400
20-510-000-290-00 Christmas Bonuses	3,393	3,357	3,880	3,988	22,198
20-510-000-340-00 Technical/Engineering Services	1,763	1,996	44,500	287,000	340,000
20-510-000-380-00 Dues & Membership	705	8,465	6,960	3,000	3,000
20-510-000-410-00 Utility Services	18,904	16,479	19,980	20,000	20,000
20-510-000-430-00 Maintenance & Repair Services	350,103	533,206	459,684	400,000	400,000
20-510-000-610-00 Tools/Supplies	365,318	455,024	463,524	383,000	383,000
20-510-000-620-00 Gas & Oil	52,579	61,810	53,199	70,000	70,000
20-510-000-625-00 Vehicle Expense	60,484	49,126	57,173	60,000	60,000
20-510-000-730-03 Elevated Water Tank	-	13,500	173,273	-	-
20-510-000-741-00 Machinery & Equipment	-	-	8,270	100,428	50,000
20-510-000-742-00 Vehicles	-	56,438	-	-	85,000
20-510-000-801-00 Operating Expense	3,844	8,704	9,322	5,000	8,000
20-510-000-984-00 Expansion	70,777	8,160	61,673	30,000	30,000
Operations Total	**942,545**	**1,236,716**	**1,384,602**	**1,382,816**	**1,491,598**
TOTAL	**2,096,858**	**2,357,972**	**2,628,329**	**2,666,164**	**2,942,235**

Expenses moved to Non-Departmental					
Lease Purchase 2016	43,625	-	-	-	-
Lease Purchase 2019	58,730	58,730	58,730	58,730	58,730
Lease Purchase 2022	-	20,188	20,188	20,188	19,328
SRF Principal 2007	107,774	110,271	112,721	114,848	117,454
SRF Interest 2007	18,208	15,762	13,261	11,134	8,528
SRF Principal 2014 WTP	46,548	47,326	48,086	48,742	49,543
SRF Interest 2014 WTP	11,695	10,933	10,157	9,500	8,700
Total expenses moved to Non-Departmental	286,580	263,210	263,143	263,143	262,284
WATER TOTAL	**2,383,438**	**2,621,182**	**2,891,472**	**2,929,308**	**3,204,519**

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SENECA LIGHT & WATER
SEWER (511)
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
511 Sewer					
EXPENSES:					
20-511-000-110-00 Regular Employees	380,326	450,873	453,811	499,141	555,446
20-511-000-130-00 Overtime	38,509	45,875	49,433	50,000	50,000
20-511-000-210-00 Group Health Insurance	72,536	106,536	119,197	169,898	174,995
20-511-000-220-00 Social Security Contributions	32,411	37,021	38,306	42,187	47,290
20-511-000-230-00 Retirement Contributions	57,168	80,107	90,864	87,160	102,526
20-511-000-260-00 Workers Compensation	21,625	28,633	31,805	22,000	33,077
Personnel Total	**602,574**	**749,045**	**783,416**	**870,386**	**963,334**
20-511-000-280-00 Uniforms	8,265	12,850	12,625	15,000	15,000
20-511-000-290-00 Christmas Bonuses	1,354	2,057	2,112	2,328	12,723
20-511-000-340-00 Technical/Engineering Services	19,858	25,885	15,996	25,000	25,000
20-511-000-410-00 Utility Services	93,373	108,369	145,185	110,000	110,000
20-511-000-430-00 Maintenance & Repair Services	360,150	490,210	463,990	500,000	550,000
20-511-000-442-00 Rental of Equipment & Vehicles	1,413	-	5,076	-	-
20-511-000-513-00 Waste Water Treatment	2,864,785	3,272,205	3,902,377	3,990,000	4,240,000
20-511-000-513-01 Waste Water Treatment - 20% inc	238,374	-	-	-	-
20-511-000-610-00 Tools/Supplies	61,503	67,945	58,255	75,000	75,000
20-511-000-620-00 Gas & Oil	38,016	38,997	36,144	40,000	40,000
20-511-000-625-00 Vehicle Expense	23,017	39,489	30,173	40,000	40,000
20-511-000-730-00 Improvements other than Buildings	-	-	-	-	636,254
20-511-000-730-03 Sheep Farm/Bountyland Sewer Pr	132,282	-	-	-	-
20-511-000-741-00 Machinery & Equipment	-	54,207	13,726	285,000	-
20-511-000-742-00 Vehicles	73,700	169,051	61,917	-	-
20-511-000-801-00 Operating Expense	1,441	1,334	612	1,000	1,500
20-511-000-984-00 Expansion	4,652	-	988	-	-
Operations Total	**3,922,181**	**4,282,600**	**4,749,176**	**5,083,328**	**5,745,477**
TOTAL	**4,524,755**	**5,031,645**	**5,532,592**	**5,953,714**	**6,708,811**

Expenses moved to Non-Departmental					
Lease Purchase 2019	14,912	14,912	14,912	14,912	14,912
Lease Purchase 2022	-	36,804	29,790	36,804	34,944
SRF lift stations 2018 - principal	258,731	263,402	268,571	273,579	278,814
SRF lift stations 2018 - interest	103,531	98,865	93,817	89,105	83,870
Total expenses moved to Non-Departmental	377,174	413,984	407,090	414,401	412,541
SEWER TOTAL	**4,901,930**	**5,445,628**	**5,939,682**	**6,368,115**	**7,121,352**

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SENECA LIGHT & WATER
WATER PLANT (512)
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
512 Water Plant					
EXPENSES:					
20-512-000-110-00 Regular Employees	517,939	473,810	504,642	500,996	526,063
20-512-000-130-00 Overtime	68,558	84,533	81,692	80,000	95,000
20-512-000-210-00 Group Health Insurance	88,700	85,772	94,218	108,290	111,539
20-512-000-220-00 Social Security Contributions	45,270	41,504	44,578	44,624	48,402
20-512-000-230-00 Retirement Contributions	79,411	90,540	104,264	86,926	96,473
20-512-000-260-00 Workers Compensation	28,508	25,729	26,260	20,500	27,311
Personnel Total	**828,386**	**801,888**	**855,656**	**841,336**	**904,788**
20-512-000-280-00 Uniforms	9,598	9,287	8,363	10,000	11,000
20-512-000-290-00 Christmas Bonuses	2,382	2,093	2,274	2,328	11,640
20-512-000-340-00 Technical/Engineering Services	73,703	23,392	6,417	60,000	100,000
20-512-000-340-01 Shoreline	52,072	-	-	-	-
20-512-000-380-00 Dues & Memberships	34,382	36,010	39,888	35,000	36,000
20-512-000-410-00 Utility Services	486,951	491,150	610,092	490,000	650,000
20-512-000-430-00 Maintenance & Repair Services	549,969	456,616	307,648	330,000	350,000
20-512-000-442-00 Rental of Equipment & Vehicles	-	-	923	-	-
20-512-000-610-00 Tools/Supplies	157,615	116,689	31,908	30,000	30,000
20-512-000-610-01 Laboratory Supplies	-	-	12,642	50,000	45,000
20-512-000-620-00 Gas & Oil	3,524	2,305	1,523	4,000	3,000
20-512-000-660-00 Chemicals	61,120	79,211	196,874	180,000	225,000
20-512-000-730-00 Improvements other than Building	-	-	406,591	185,000	320,000
20-512-000-730-03 Erosion Control	-	5,733	68,579	-	-
20-512-000-741-00 Machinery & Equipment	-	855	-	17,000	15,000
20-512-000-742-00 Vehicles	-	-	8,500	-	-
20-512-000-801-00 Operating Expense	15,537	10,459	51,371	-	-
20-512-000-801-01 Operating - Building	-	-	307	10,000	35,000
20-512-000-801-02 Operating - Treatment	-	-	-	20,000	40,000
Operations Total	**1,446,855**	**1,233,802**	**1,753,901**	**1,423,328**	**1,871,640**
TOTAL	**2,275,241**	**2,035,689**	**2,609,557**	**2,264,664**	**2,776,428**

Expenses moved to Non-Departmental					
20-512-000-995-00 Bond Principal	254,500	260,500	266,500	267,000	-
20-512-000-996-00 Bond Interest	42,221	36,418	30,479	3,044	-
20-512-000-995-01 2014 SRF Principal WTP	494,704	502,977	511,051	518,029	526,539
20-512-000-996-01 2014 SRF Interest WTP	124,295	116,192	107,948	100,970	92,460
Total expenses moved to Non-Departmental	915,720	916,087	915,978	889,043	618,999
WATER PLANT TOTAL	**3,190,960**	**2,951,776**	**3,525,534**	**3,153,707**	**3,395,427**

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SENECA LIGHT & WATER
ELECTRICAL GEN/PURCHASE (513)
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
513 Electrical Gen/Purch.					
EXPENSES:					
20-513-000-110-00 Regular Employee	75,756	67,884	68,973	71,042	149,167
20-513-000-210-00 Group Health Insurance	8,281	8,503	9,287	9,778	10,071
20-513-000-220-00 Social Security Contributions	5,992	5,209	5,387	5,455	11,598
20-513-000-230-00 Retirement Contributions	10,494	11,203	12,560	12,475	27,685
20-513-000-260-00 Workers Compensation	9,039	5,062	5,518	5,000	5,738
Personnel Total	**109,562**	**97,860**	**101,724**	**103,750**	**204,260**
20-513-000-280-00 Uniforms	550	550	550	550	1,100
20-513-000-290-00 Christmas Bonuses	217	271	271	271	2,436
20-513-000-340-00 Technical/Engineering Services	48,409	51,663	46,948	60,000	60,000
20-513-000-380-00 Dues & Memberships	-	-	2,342	-	3,000
20-513-000-410-00 Utility Services	841	695	954	750	750
20-513-000-430-00 Maintenance & Repair Services	66,160	88,047	116,394	100,000	120,000
20-513-000-610-00 Tools/Supplies	2,875	664	919	5,000	5,000
20-513-000-620-00 Gas & Oil	306,289	295,634	156,014	300,000	300,000
20-513-000-801-00 Operating Expense	8,214	8,244	4,443	9,000	9,000
20-513-000-983-04 Energy Purchased-SEPA	185,400	195,188	186,060	200,000	200,000
20-513-000-983-05 Energy Purchased-ENEL	36,551	60,012	46,495	60,000	60,000
20-513-000-983-06 Energy Purchased - Santee Cooper	6,913,859	7,086,141	8,185,375	7,800,000	11,000,000
20-513-000-984-03 Goddard & WTP	-	-	-	1,000,000	-
Operations Total	**7,569,364**	**7,787,108**	**8,746,765**	**9,535,571**	**11,761,286**
TOTAL	**7,678,927**	**7,884,968**	**8,848,489**	**9,639,321**	**11,965,546**

Expenses moved to Non-Departmental					
Bond Principal	475,066	486,267	497,467	498,400	-
Bond Interest	78,812	67,980	56,893	5,682	-
Total expenses moved to Non-Departmental	553,878	554,247	554,360	504,082	-
ELECTRICAL GEN/PURCH TOTAL	**8,232,805**	**8,439,215**	**9,402,849**	**10,143,403**	**11,965,546**

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SENECA LIGHT & WATER
MAINTENANCE (514)
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
514 Maintenance					
EXPENSES:					
20-514-000-110-00 Regular Employees	409,566	407,374	412,479	402,105	426,974
20-514-000-130-00 Overtime	122,986	153,222	175,863	75,000	75,000
20-514-000-210-00 Group Health Insurance	75,408	96,595	106,970	112,422	115,795
20-514-000-220-00 Social Security Contributions	42,143	42,747	46,110	36,660	39,229
20-514-000-230-00 Retirement Contributions	74,152	93,277	107,589	70,215	78,808
20-514-000-260-00 Workers Compensation	42,745	32,424	42,646	50,000	44,352
Personnel Total	**767,000**	**825,640**	**891,658**	**746,402**	**780,158**
20-514-000-280-00 Uniforms	2,847	2,881	3,450	6,075	8,000
20-514-000-290-00 Christmas Bonuses	1,949	1,985	1,859	2,112	10,828
20-514-000-430-00 Maintenance & Repairs	2,030	350	72	1,500	1,500
20-514-000-570-00 Training	47	630	1,152	15,000	15,000
20-514-000-610-00 Tools & Supplies	50,352	39,485	36,065	54,000	60,000
20-514-000-620-00 Gas & Oil	30,914	33,792	28,688	41,850	50,000
20-514-000-625-00 Vehicle Expense	17,775	26,271	9,989	18,900	20,000
20-514-000-720-00 Buildings	-	-	-	-	50,000
20-514-000-741-00 Machinery & Equipment	-	544	1,453	13,500	-
20-514-000-742-00 Vehicle	-	83,849	-	-	-
20-514-000-801-00 Operating Expense	13,501	15,723	21,414	18,900	20,000
Operations Total	**119,416**	**205,509**	**104,141**	**171,837**	**235,328**
TOTAL	**886,415**	**1,031,149**	**995,798**	**918,239**	**1,015,486**

Expenses moved to Non-Departmental					
Lease of Backhoe & Excavator	26,175	-	-	-	-
Lease Purchase 2019	5,902	5,902	5,902	5,902	5,902
Lease Purchase 2022	-	13,914	13,914	13,914	14,660
Total expenses moved to Non-Departmental	32,077	19,816	19,817	19,817	20,563
MAINTENANCE TOTAL	**918,492**	**1,050,965**	**1,015,615**	**938,056**	**1,036,049**

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SENECA LIGHT & WATER
NON-DEPARTMENTAL (515)
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
Non-Departmental					
20-515-000-300-13 Independent Audit	85,793	86,071	112,752	90,000	90,000
20-515-000-300-15 Information Technology Service	147,366	141,224	159,786	200,000	200,000
20-515-000-423-00 Cleaning Services & Supplies	53,560	78,816	85,257	90,000	90,000
20-515-000-520-00 Insurance	414,541	288,049	178,217	345,000	360,000
20-515-000-530-00 Communications & Telephone	148,580	119,461	126,376	160,000	140,000
Operational Total	**849,840**	**713,621**	**662,388**	**885,000**	**880,000**
20-515-000-806-00 Lease Purchase 2019	162,554	165,773	169,055	182,847	175,816
20-515-000-806-01 Lease Purchase 2019 Interest	20,293	14,886	11,561	-	7,031
20-515-000-802-00 Lease Purchase 2016	98,155	-	-	-	-
20-515-000-807-00 Lease Purchase 2022	-	85,905	76,811	93,319	77,728
20-515-000-807-01 Lease Purchase 2022 Interest	-	11,981	13,466	-	12,468
20-515-000-995-01 2013 Revenue Bonds Principal	478,462	445,049	455,064	460,015	469,683
20-515-000-996-01 2013 Revenue Bonds Interest	63,563	56,325	48,919	35,114	27,537
20-515-000-995-00 Bond Principal	848,333	868,333	888,333	890,000	-
20-515-000-996-00 Bond Interest	140,735	121,393	101,595	10,146	-
20-515-000-995-02 SRF Principal 2007	107,774	110,271	112,721	114,848	117,454
20-515-000-996-02 SRF Interest 2007	18,208	15,762	13,261	11,134	8,528
20-515-000-995-03 SRF Principal 2014 WTP	541,252	550,303	559,137	566,772	576,082
20-515-000-996-03 SRF Interest 2014 WTP	135,990	127,125	118,105	110,470	101,160
20-515-000-995-04 SRF lift stations-principal	258,731	263,402	268,571	273,579	278,814
20-515-000-996-04 SRF lift stations-interest	103,531	98,865	93,817	89,105	83,870
Debt Total	**2,977,582**	**2,935,374**	**2,930,417**	**2,837,351**	**1,936,172**
NON-DEPARTMENTAL TOTAL	**3,827,422**	**3,648,994**	**3,592,805**	**3,722,351**	**2,816,172**

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SENECA LIGHT & WATER
OTHER FINANCING USES
FISCAL YEAR 2026

SENECA LIGHT AND WATER	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2026 AMENDED
OTHER FINANCING USES					
20-390-013-000-00 Transfer to SIC	-	200,000	-	-	-
20-xxx-000-231-00 Pension Liability	(472,136)	183,985	196,703	-	-
20-505-000-981-00 Transfer to City	5,000,000	5,240,000	5,240,000	5,595,000	5,831,966
20-505-000-982-00 Capital Transfer to City	139,412	167,753	322,031	-	-
20-505-000-700-00 Depreciation Expense	2,514,016	2,707,543	2,823,762	2,000,000	2,000,000
Replenish Emergency Funds	-	-	-	4,515,609	-
OTHER FINANCING SOURCES TOTAL	**7,181,292**	**8,499,281**	**8,582,496**	**12,110,609**	**7,831,966**

Approved June 10, 2025
Amended December 9, 2025

SENECA LIGHT & WATER
CAPITAL EXPENDITURES
FISCAL YEAR 2026

		2026 AMENDED
Capital Expenditures:		
Engineering		
	2 - F-150 4x4 Crew Cab	90,000
Electric		
	Improvements other than buildings	2,000,000
Water		
	3500 4-door pick-up w/ brush guard & towing package with tool body	85,000
	Security camera system - Hospital Water Tank	25,000
	Security camera system - Ebenezer Water Tank	25,000
Sewer		
	Lift Station Improvements - SNS South	600,000
	Shoreline stabilization project	36,254
	Shoreline stabilization project *(ARPA project)*	17,395
	Normandy Shores project *(ARPA project)*	86,398
Water Plant		
	Replacement of raw water check valves	100,000
	Refurbishment of pipe galleries and plant buildings	150,000
	Replacement of valves and actuators on filters 5 & 6	70,000
Maintenance		
	Building improvements	50,000
TOTAL		**3,335,047**

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Electric Rates*

			Amended
		FY 2025	**FY 2026**
Residential:			
Regular Electric	Customer Base Charge	$14.59	$14.59
	Energy Charge	$ 0.11520 / kwh	$ 0.12030 / kwh
All Electric	Customer Base Charge	$14.59	$14.59
	Energy Charge	$ 0.11520 / kwh	$ 0.12030 / kwh
Commercial:			
Commercial	Customer Base Charge	$ 35.05	$ 37.50
	Demand Charge	$ 16.05 / kw	$ 17.00 / kw
	Energy Charge	$ 0.08688 / kwh	$ 0.09100 / kwh
Commercial Large	Customer Base Charge	$ 35.05	$ 37.50
	Demand Charge	$ 16.05 / kw	$ 17.00 / kw
	Energy Charge	$ 0.08377 / kwh	$ 0.00880 / kwh
Commercial Non-Demand	Customer Base Charge	$ 29.63	$ 31.50
	Energy Charge	$ 0.12350 / kwh	$ 0.12800 / kwh
Industrial:	Customer Base Charge	$ 101.00	$ 105.00
	Demand Charge	$ 20.00 / kw	$ 21.25 / kw
	Energy Charge	$ 0.07111 / kwh	$ 0.07400 / kwh
Schools:			
Schools Demand	Customer Base Charge	$ 51.00	$ 52.50
	Demand Charge	$ 12.00 / kw	$ 12.50 / kw
	Energy Charge	$ 0.08500 / kwh	$ 0.08700 / kwh
Schools Non-Demand	Customer Base Charge	$ 29.63	$ 30.50
	Energy Charge	$ 0.12350 / kwh	$ 0.12800 / kwh

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LIGHT & WATER
FEE SCHEDULE

Seneca Light & Water - Sewer Rates

			Amended
		FY 2025	**FY 2026**
Inside:			
Residential	Customer Charge	$7.17	$7.17
	Volume Charge/1,000	$3.79	$3.79
Commercial	Customer Charge	$7.17	$7.17
	Volume Charge/1,000	$3.79	$3.79
Outside:			
Residential	Customer Charge	$11.60	$11.60
	Volume Charge/1,000	$5.62	$5.62
Commercial	Customer Charge	$11.60	$11.60
	Volume Charge/1,000	$5.62	$5.62
Seneca Light & Water - Sewer Tap & User Fees			
Inside:	4” Tap	$650.00	$650.00
	User Fee	$400.00	$400.00
Outside:	4” Tap	$850.00	$850.00
	User Fee	$600.00	$600.00
Oconee Joint Regional Sewer Authority - Sewer Rates			
Residential	Customer Charge	$10.00	$10.00
	Volume Charge/1,000	5.39	5.39
Nonresidential	Customer Charge	$15.00	$15.00
	Volume Charge/1,000	$7.37	$7.37

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LIGHT & WATER
FEE SCHEDULE

Water Rates

			Amended
		FY 2025	**FY 2026**
Residential:			
Inside	¾”	$12.64	$12.64
	1”	$16.80	$16.80
	2”	$24.93	$24.93
	3”	$42.93	$42.93
	4”	$66.62	$66.62
	6”	$123.53	$123.53
	8”	$210.72	$210.72
Volume Charge	Per 1,000 Gallons	$3.80	$3.80
Outside	¾”	$15.55	$15.55
	1”	$26.83	$26.83
	2”	$70.48	$70.48
	3”	$129.73	$129.73
	4”	$205.86	$205.86
	6”	$394.08	$394.08
	8”	$618.49	$618.49
Volume Charge	Per 1,000 Gallons	$6.27	$6.27
Commercial:			
Inside	¾”	$19.32	$19.32
	1”	$20.97	$20.97
	2”	$37.90	$37.90
	3”	$65.20	$65.20
	4”	$100.03	$100.03
	6”	$175.66	$175.66
	8”	$298.26	$298.26
Volume Charge	Per 1,000 Gallons	$4.06	$4.06
Outside	¾”	$25.99	$25.99
	1”	$28.45	$28.45
	2”	$53.84	$53.84
	3”	$94.77	$94.77
	4”	$147.04	$147.04
	6”	$260.47	$260.47
	8”	$444.37	$444.37
Volume Charge	Per 1,000 Gallons	$6.27	$6.27
Industrial:			
Inside	¾”	$20.50	$20.50
	1”	$36.98	$36.98
	2”	$105.19	$105.19
	3”	$291.54	$291.54
	4”	$620.92	$620.92
	6”	$1,200.04	$1,200.04
	8”	$1,890.53	$1,890.53
Volume Charge	Per 1,000 Gallons	$4.27	$4.27

Water Rates (cont.)			
			Amended
		FY 2025	FY 2026
Outside	¾”	$37.82	$37.82
	1”	$70.09	$70.09
	2”	$204.38	$204.38
	3”	$386.69	$386.69
	4”	$620.92	$620.92
	6”	$1,200.04	$1,200.04
	8”	$1,890.53	$1,890.53
Volume Charge	Per 1,000 Gallons	$4.60	$4.60
Water Yard Meter:			
Inside	¾”	$13.25	$13.25
	1”	$21.88	$21.88
	2”	$60.88	$60.88
	3”	$114.37	$114.37
	4”	$178.55	$178.55
	6”	$344.53	$344.53
	8”	$506.84	$506.84
Volume Charge	Per 1,000 Gallons	$3.72	$3.72
Outside	¾”	$20.45	$20.45
	1”	$37.73	$37.73
	2”	$115.72	$115.72
	3”	$222.73	$222.73
	4”	$351.11	$351.11
	6”	$683.03	$683.03
	8”	$1,007.66	$1,007.66
Volume Charge	Per 1,000 Gallons	$6.13	$6.13

Water Tap & User Fees			
			Amended
		FY 2025	FY 2026
Inside City Limits	¾” Tap	$1,300.00	$1,300.00
	User Fee	$400.00	$400.00
¾” Tap	Contractor Made	$400.00	$400.00
	1” Tap	$1,500.00	$1,500.00
	User Fee	$400.00	$400.00
1” Tap	Contractor Made	$500.00	$500.00
Outside City Limits	¾” Tap	$1,700.00	$1,700.00
	User Fee	$600.00	$600.00
¾” Tap	Contractor Made	$500.00	$500.00
	1” Tap	$1,900.00	$1,900.00
	User Fee	$600.00	$600.00
1” Tap	Contractor Made	$600.00	$600.00

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